ECONOMIC DEVELOPMENT SUMMARY

| GENERAL FUND | Page # | Appropriation | Departmental Revenue | Local Cost |
|---|------------|--------------------------|--------------------------|--------------|
| ECONOMIC DEVELOPMENT SUMMARY ECONOMIC DEVELOPMENT | 196 197 | 2,688,606 | - | 2,688,606 |
| TOTAL GENERAL FUND | | 2,688,606 | | 2,688,606 |
| SPECIAL REVENUE FUNDS | Page # | Appropriation | Departmental Revenue | Fund Balance |
| COMMUNITY DEVELOPMENT AND HOUSING WORKFORCE DEVELOPMENT | 207 211 | 50,731,809 13,116,429 | 36,088,254 13,116,429 | 14,643,555 |
| TOTAL SPECIAL REVENUE FUNDS | | 63,848,238 | 49,204,683 | 14,643,555 |

